Yµ Œš ŒoÇ µ P š vZ ‰E}‰Œ šv]vŠPµŒEv Œ]}Zv•^íôìšð^~ •š~í• /v•Vš]šEµšš]]}}wUoíôìì ð~ •

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/v•š]šµš]}W Ez zzŒ}À]]vP }Œ •µ •]]Ì]vP šZ }•š• }(Z]PZr•‰]vš Œv š š} •šµ vš•
v }vo]v vÀ]Œ}vu všX

^µ •]]Ì]vP u}‰µ• Z}µ•]vP }•š• µ š} }Œ µ]š}Œ Ç o}•µŒ • }Œ]•]}v• š} o]u]š Z}µ•šµvPvš} }MAdÄÔ uV •µ •]]Ì]vP Z}µ•]vP }•š• š} Œ µv•]šZÇµV•]vPÐ ` 0€ÐZÀ0ŒÐ à ð 0ÐÀ0Ð }((r u‰µ• Z}µ•]vP Á]ZŒ v•šµ šv}š• ]•}o š V pÐ ` šŒ À o Æ v• • (}Œ v•šµ šv}šo• ÁÀZ} u‰µ•š} Œ oÇ µ }Œ}v À]Œµ•]v(š]}v• }Œ u‰µ•]vš ŒŒµ‰š]}v•X				
^µ •]]Ì]vP (}} • ŒÀ] vš]}šŒ]vµ š]vUPš( ]o]š] • ‰Œ}À] ‰Œ r‰ l P} u Zo}µUŒ}•Œš} (}} • ŒÀ] }‰ Œ š]}v• š} }uu} š •}] o]•š v]vPX				
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[i] d} •µ‰‰}Œš vÇ o u vš }(šZ }•š }(Œš^v šv}v ðó•î }(]švZ µ]PZ Œ µ š]}v ~,š •}(‰ÕÔÔÔU^ š]}v íôìì ð~ • }(š
v šZvš Œ]u &]v‰µ Zo]•Z &]v ŒZ o Z }Pv]•:šµvŒ íóU îìîì ~ôñ &Z ïòðõõð•X }uu]vU]šÇo o}‰µ Po]•]]wt•šZ]vPŒ]vv• ^š š U v
]v•š]šµš]}v• /v oµš]vPš}}šŒ}•}Œ•]vÁE%šv}vPP •}Œ(o}Œ uZ• Œv }š‰µ• ( ]o]š] •U ‰µŒ‰ŒE}š• }š(]À‰ Œ]‰u vš ~WW •U %
o v]vP •µ‰‰o] •U]vP ‰ Œ•}vv o(šp]w]ŒPU šŒZZ ŒŒ(}v(]P]µ]Œ]}š]}v ‰Œ]•u}šv •v]P]Uo š X

š P}ŒÇ	u}µvš u}µvš]v ~ •~í• ~ •~î•]v•š]šµš]}v o]({o‰ ‰Œ•	u}µvš]v }oo Œ•ïU }oo Œ•U o]({o‰ ‰o	Æ‰o v š}ŒÇ E}š •
WµŒ Z •]vPU o •]vPU }Œ Œ vš]vP v šš]}v o]v•šŒµ š]}v o ‹µ]‰u v •µ‰‰o] • ~•µ Z ‹µ]‰u}Œ šš}}ŒÇ}u‰µš šZ vµu Œ }(•šµ všµ•]‰Z Œš]v}PŒ •µ‰‰o] •]vPo o •• ‰ Œ]} v š} ‰Œ}À] švu (}Œ]•]v(š]}v šÁ µ• •X	Œ•• š} Œ $0 µŒ]vP	$25,648	$0	Purchase Ipads to assist with contact-free check in on campus
Z ‰o]vP o}•š Œ À vµ µ š} Œ µ v		$0	$0	
Z ‰o]vP o}•š Œ À vµ (Œ}u v}vršµ]š]}v v]oo ŒÇ À vš•V]•Œµ‰š]}v }(({}Œ•}Œ ( ]o]š] •V v oo š]}v }(µ• }(u‰µ• À }ŒP v]Ì š]}v•U o}•š ‰ ŒÏ]vP Œ À vµ U		XU v oo U Z]o Œ Œ $62,931	$0	Salaries for facilities employees that serviced residence halls
WµŒ Z •]vP (µošÇ v •š ((šŒ]v]vÇP]vP }vo]v]v•šŒµ š]}vV }Œ ‰]š]}v o (µv • š} •‰ŒÇ{}ÂZ}]vPŒ šŒ]v]vP]šv0]š]} $0 $0 $0 šZ]Œ Œ Pµo Œ i} Œ •‰}v•]]o]š] •X				
WµŒ Z •]vPU o •]vP]šU]}vŒoŒ ‹µ]‰vP v š šŒ v o]•š v o Œv]vPU }Œ µ‰P Œ]vP Æš v]vP }‰ v v šÁ}vŒ o}šš ‰Œ‰µ o] •‰ •U š X	•}(šÁ Œ $0 µ‰µ• Á]r(]	$91,348 }Œ	$0	Purchase of additional software to support distance learning
KšZ Œ h• • }(•š]šµ•šš]}vvo µW}ŒXš]}v	$37,379			Indirect costs
KšZ Œ h• • }(~ •µî• •}UŒ](~ •‰ñ‰o] o X		$436,789	$0	Student stipends for Peer Ambassadors Payroll expenses for Faculty in Biology & Psychology depts Payroll expenses for Technology, Student Success, Counseling, and Student Engagement staff Indirect costs
Yµ Œš ŒoÇ Æ‰ v]šµŒ • (}Œ Z WŒ}PŒ	$662,646	$653,309	$0	
d}š o }(Yµ Œš ŒoÇ Æ‰ v]šµŒ •	$1,515,955			

ï /v oµ]vP }vš]vµ v Œ}Ç(‰ Ç vš{}šÁ}•ŒlZ}ŒÁ}Áµo }šZ ŒÁ]• •µŒ‰‰}ŒŒ šš}ÀZ]šÁ}•v}š(Œv‰]Œ]•Œ•Ç~ ŒX PÁ}ŒlŒ}•šU (}} • Á}ŒlŒ•U À vµ •š ((U š X•X

ð Wo • ‰}•š]š]}vš]}v} µu‰‰Œ}‰ŒÇ] šE‰vo]vŒ]v(šZ ^šÆ‰o vš]}vŒÇWE} • v}l™ š] Z š} 0Áplè€à` 0 wàÐÀ0à^